

Compte	Désignation	Comptes 2023		Budget 2024		Budget 2025	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
<b>0</b>	<b>ADMINISTRATION</b>	<b>111,962.85</b>	<b>12,300.00</b>	<b>50,000.00</b>		<b>64,000.00</b>	
<b>02</b>	<b>ADMINISTRATION</b>	<b>111,962.85</b>	<b>12,300.00</b>	<b>50,000.00</b>		<b>64,000.00</b>	
<b>029</b>	<b>Immeubles administratifs, non mentionné ailleurs</b>	<b>111,962.85</b>	<b>12,300.00</b>	<b>50,000.00</b>		<b>64,000.00</b>	
<b>0290</b>	<b>CENTRE COMMUNAL</b>	<b>39,636.40</b>		<b>50,000.00</b>		<b>64,000.00</b>	
0290.5040.05	Crédit étude assainissement énergétique			50,000.00		50,000.00	
0290.5090.00	Aménagements extérieurs centre communal	39,636.40				14,000.00	
<b>0292</b>	<b>BATIMENT COMMUNAL CORMEROD</b>	<b>9,664.45</b>	<b>12,300.00</b>				
0292.5040.04	Remplacement chauffage	9,664.45					
0292.6310.00	Subventions cantonales		12,300.00				
<b>0293</b>	<b>BATIMENT COMMUNAL COURNILLENS</b>	<b>62,662.00</b>					
0293.5040.03	Réfection extérieure	62,662.00					
<b>1</b>	<b>ORDRE ET SECURITE PUBLIQUE</b>					<b>32,000.00</b>	
<b>16</b>	<b>DEFENSE</b>					<b>32,000.00</b>	
<b>161</b>	<b>DEFENSE MILITAIRE</b>					<b>32,000.00</b>	
<b>1610</b>	<b>DEFENSE MILITAIRE</b>					<b>32,000.00</b>	
1610.5060.04	Installation de tir (cibles)					32,000.00	
<b>2</b>	<b>FORMATION</b>	<b>1,492,000.42</b>		<b>3,125,000.00</b>		<b>3,312,000.00</b>	
<b>21</b>	<b>SCOLARITE OBLIGATOIRE</b>	<b>1,492,000.42</b>		<b>3,125,000.00</b>		<b>3,312,000.00</b>	
<b>212</b>	<b>ECOLE PRIMAIRE II</b>	<b>31,138.25</b>		<b>25,000.00</b>		<b>12,000.00</b>	
<b>2120</b>	<b>ECOLE PRIMAIRE II</b>	<b>31,138.25</b>		<b>25,000.00</b>		<b>12,000.00</b>	
2120.5200.00	Achat ordinateurs	31,138.25		25,000.00		12,000.00	
<b>217</b>	<b>ECOLE DE COURTION</b>	<b>1,460,862.17</b>		<b>3,100,000.00</b>		<b>3,300,000.00</b>	
<b>2170</b>	<b>ECOLE COURTION</b>	<b>1,460,862.17</b>		<b>3,100,000.00</b>		<b>3,300,000.00</b>	
2170.5040.07	Agrandissement et transformation école Courtion	1,460,862.17		3,100,000.00		3,300,000.00	
<b>3</b>	<b>CULTURE, SPORT, LOISIRS</b>	<b>140,499.55</b>		<b>87,100.00</b>		<b>59,000.00</b>	
<b>34</b>	<b>SPORTS ET LOISIRS</b>	<b>140,499.55</b>		<b>87,100.00</b>		<b>59,000.00</b>	
<b>341</b>	<b>SPORTS</b>	<b>2,839.75</b>		<b>7,100.00</b>		<b>14,000.00</b>	
<b>3410</b>	<b>SPORTS</b>	<b>2,839.75</b>		<b>7,100.00</b>		<b>14,000.00</b>	
3410.5090.00	Réfection terrain foot Nitou	2,839.75		7,100.00		14,000.00	
<b>342</b>	<b>LOISIRS</b>	<b>137,659.80</b>		<b>80,000.00</b>		<b>45,000.00</b>	
<b>3420</b>	<b>LOISIRS</b>	<b>137,659.80</b>		<b>80,000.00</b>		<b>45,000.00</b>	
3420.5090.01	Réfection places de jeux Cormérod, Courtion et Cournillens	137,659.80		50,000.00		15,000.00	
3420.5090.02	Crédit d'étude réaménagement terrain foot Misery			30,000.00		30,000.00	

Compte	Désignation	Comptes 2023		Budget 2024		Budget 2025	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
<b>4</b>	<b>SANTE</b>	<b>331,282.30</b>	<b>270,159.81</b>	<b>500,000.00</b>		<b>111,700.00</b>	
<b>41</b>	<b>HOPITAUX, ETABLISSEMENTS MEDICAUX-SOCIAUX</b>	<b>331,282.30</b>	<b>270,159.81</b>	<b>500,000.00</b>		<b>111,700.00</b>	
<b>412</b>	<b>ETABLISSEMENTS MEDICAUX-SOCIAUX</b>	<b>331,282.30</b>	<b>270,159.81</b>	<b>500,000.00</b>		<b>111,700.00</b>	
<b>4120</b>	<b>ETABLISSEMENTS MEDICAUX SOCIAUX</b>	<b>331,282.30</b>	<b>270,159.81</b>	<b>500,000.00</b>		<b>111,700.00</b>	
4120.5620.01	Part.agrandissement homes RSL	331,282.30		500,000.00		111,700.00	
4120.6140.00	Participation de tiers		270,159.81				
<b>6</b>	<b>TRAFIC ET TELECOMMUNICATIONS</b>	<b>64,187.65</b>		<b>3,033,500.00</b>		<b>2,973,500.00</b>	
<b>61</b>	<b>CIRCULATION ROUTIERE</b>	<b>64,187.65</b>		<b>3,033,500.00</b>		<b>2,973,500.00</b>	
<b>615</b>	<b>ROUTES</b>	<b>64,187.65</b>		<b>3,033,500.00</b>		<b>2,973,500.00</b>	
<b>6150</b>	<b>ROUTES COMMUNALES</b>	<b>64,187.65</b>		<b>3,033,500.00</b>		<b>2,973,500.00</b>	
6150.5010.02	Aménagement routiers Cournillens, 2e étape	56,909.90					
6150.5010.04	Crédit étude Valtraloc Cormérod			40,000.00			
6150.5010.05	Aménagements routiers Cormérod			2,550,000.00		2,663,000.00	
6150.5010.16	Trottoir La Charrue Cournillens	7,277.75		370,000.00		30,000.00	
6150.5010.17	Crédit étude mise en séparatif Grand-Prés/La Ciba			73,500.00		73,500.00	
6150.5010.18	Crédit d'étude réaménagement place école Courtion					60,000.00	
6150.5060.05	Achat tracteur et épareuse					147,000.00	
<b>7</b>	<b>PROTECTION ENVIRONNEMENT ET AMENAGEMENT TERRITOIRE</b>	<b>316,010.35</b>	<b>174,666.60</b>	<b>5,555,700.00</b>	<b>110,000.00</b>	<b>6,192,300.00</b>	<b>110,000.00</b>
<b>71</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>26,077.00</b>	<b>80,660.25</b>	<b>2,704,300.00</b>	<b>50,000.00</b>	<b>3,215,000.00</b>	<b>50,000.00</b>
<b>710</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>26,077.00</b>	<b>80,660.25</b>	<b>2,704,300.00</b>	<b>50,000.00</b>	<b>3,215,000.00</b>	<b>50,000.00</b>
<b>7101</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>26,077.00</b>	<b>80,660.25</b>	<b>2,704,300.00</b>	<b>50,000.00</b>	<b>3,215,000.00</b>	<b>50,000.00</b>
7101.5031.07	Contrôle, réparations et divers			29,300.00			
7101.5031.10	Nouveau réservoir et Stap			1,410,000.00		1,460,000.00	
7101.5031.11	Remplacement conduite de l'Essert	16,192.00				10,000.00	
7101.5031.12	Renouvellement adduction eau Cormérod	4,500.00		975,000.00		975,000.00	
7101.5031.13	Remplacement conduite eau potable En Crausa/Ancien Poste	5,385.00		220,000.00		168,000.00	
7101.5031.17	Crédit étude mise en séparatif Grands-Prés/La Ciba			70,000.00		70,000.00	
7101.5031.18	Déviation conduite EP Cournillens - Les Mottes					115,000.00	
7101.5520.01	Participation capital-social CEFREN					15,000.00	
7101.5620.00	Contribution adhésion au CEFREN					402,000.00	
7101.6320.00	Subventions ECAB		4,600.00				

Compte	Désignation	Comptes 2023		Budget 2024		Budget 2025	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
7101.6370.00	Taxes de raccordements		76,060.25		50,000.00		50,000.00
<b>72</b>	<b>TRAITEMENT DES EAUX USEES</b>	<b>201,147.05</b>	<b>94,006.35</b>	<b>2,651,400.00</b>	<b>60,000.00</b>	<b>2,866,300.00</b>	<b>60,000.00</b>
<b>720</b>	<b>TRAITEMENT DES EAUX USEES</b>	<b>201,147.05</b>	<b>94,006.35</b>	<b>2,651,400.00</b>	<b>60,000.00</b>	<b>2,866,300.00</b>	<b>60,000.00</b>
<b>7201</b>	<b>TRAITEMENT DES EAUX USEES</b>	<b>201,147.05</b>	<b>94,006.35</b>	<b>2,651,400.00</b>	<b>60,000.00</b>	<b>2,866,300.00</b>	<b>60,000.00</b>
7201.5032.02	Contrôle, réparations et divers			10,600.00			
7201.5032.07	Raccordement Misery-Pensier	25,000.00		725,000.00		870,000.00	
7201.5032.08	Cormérod mise en séparatif			1,560,300.00		1,830,300.00	
7201.5032.09	Mise en séparatif Grands-Prés et Ciba			130,500.00		70,000.00	
7201.5032.13	Remplacement canalisation eaux claires Ancien-Poste			55,000.00		55,000.00	
7201.5290.00	PGEE communal					3,000.00	
7201.5290.01	Passage caméra du PGEE	176,147.05		170,000.00		38,000.00	
7201.6370.00	Taxes de raccordements		94,006.35		60,000.00		60,000.00
<b>79</b>	<b>AMENAGEMENT TERRITOIRE &amp; CONSTRUCTIONS</b>	<b>88,786.30</b>		<b>200,000.00</b>		<b>111,000.00</b>	
<b>790</b>	<b>Aménagement du territoire</b>	<b>88,786.30</b>		<b>200,000.00</b>		<b>111,000.00</b>	
<b>7900</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>88,596.10</b>		<b>200,000.00</b>		<b>111,000.00</b>	
7900.5090.02	Nouvelle mensuration	88,596.10		200,000.00		111,000.00	
<b>7902</b>	<b>AGRICULTURE</b>	<b>190.20</b>					
7902.5090.02	RPS 7e étape	190.20					
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>			<b>74,000.00</b>		<b>28,000.00</b>	
<b>82</b>	<b>SYLVICULTURE</b>			<b>74,000.00</b>		<b>28,000.00</b>	
<b>820</b>	<b>FORETS</b>			<b>74,000.00</b>		<b>28,000.00</b>	
<b>8200</b>	<b>FORETS</b>			<b>74,000.00</b>		<b>28,000.00</b>	
8200.5010.00	Aménagement routes forestières			74,000.00		28,000.00	
<b>9</b>	<b>FINANCES &amp; IMPOTS</b>	<b>457,126.41</b>	<b>2,455,943.12</b>				
<b>99</b>	<b>AUTRES POSTES</b>	<b>457,126.41</b>	<b>2,455,943.12</b>				
<b>990</b>	<b>AUTRES POSTES</b>	<b>457,126.41</b>	<b>2,455,943.12</b>				
<b>9900</b>	<b>AUTRES POSTES</b>	<b>457,126.41</b>	<b>2,455,943.12</b>				
9900.5900.00	Report des recettes d'investissements	457,126.41					
9900.6900.00	Report des charges d'investissements		2,455,943.12				

Compte	Désignation	Comptes 2023		Budget 2024		Budget 2025	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
0	ADMINISTRATION	111,962.85	12,300.00	50,000.00		64,000.00	
1	ORDRE ET SECURITE PUBLIQUE					32,000.00	
2	FORMATION	1,492,000.42		3,125,000.00		3,312,000.00	
3	CULTURE, SPORT, LOISIRS	140,499.55		87,100.00		59,000.00	
4	SANTE	331,282.30	270,159.81	500,000.00		111,700.00	
6	TRAFIC ET TELECOMMUNICATIONS	64,187.65		3,033,500.00		2,973,500.00	
7	PROTECTION ENVIRONNEMENT ET AMENAGEMENT TERRITOIRE	316,010.35	174,666.60	5,555,700.00	110,000.00	6,192,300.00	110,000.00
8	ECONOMIE PUBLIQUE			74,000.00		28,000.00	
9	FINANCES & IMPOTS	457,126.41	2,455,943.12				
<b>TOTALISATION</b>		<b>2,913,069.53</b>	<b>2,913,069.53</b>	<b>12,425,300.00</b>	<b>110,000.00</b>	<b>12,772,500.00</b>	<b>110,000.00</b>
<b>Résultat</b>					<b>12,315,300.00</b>		<b>12,662,500.00</b>